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Summary of RTR "New Projects" Recommendations with Inflation  
Collin County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments	
<b>AVAILABLE FUNDING</b>															
						Account 1: 512,590,000			Account 2: \$290,000,000			Projected Interest: 51,259,000			
Reserve Pool	N/A	N/A	To Be Determined		Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	\$0	\$0	\$51,259,000	\$0	\$0	N/A	Yes	Staff recommends using the accrued interest to maintain a reserve pool for cost overruns. Staff recommends maintaining a reserve pool of 10% of Account 1 revenues.	
Bicycle/ Pedestrian	NPBP011	Allen	Allen		Citywide On Street Bike Signage (Various)	On street bike route system signage	Con	\$0	\$0	\$0	\$0	2010	No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program	
Bicycle/ Pedestrian	NPBP010	Allen	Allen		Six Cities 3 Southwest section From The Woods Nature Preserve To McDermott Drive	Connection of existing hike/bike trail on McDermott property	Con	\$0	\$0	\$0	\$0		No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program	
On System	NPON020	Allen	Allen		FM 1378 From Rockridge Road To South of Stacy Road	Reconstruct 2 lane roadway to a 6 lane roadway	Eng	\$220,000	\$237,952	\$190,362	\$47,590		2009	Yes	Account 2
							ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
							Con	\$5,560,000	\$6,504,414	\$5,203,531	\$1,300,883		\$6,967,338		
On System	NPON043	Allen	Allen		Stacy Road From Angel Parkway To FM 1378	Reconstruct 2 lane roadway to a 4 lane divided roadway	Eng	\$390,000	\$421,824	\$337,459	\$84,365		2009	Yes	Account 1
							ROW	\$350,000	\$378,560	\$302,848	\$75,712		2009		
							Con	\$6,100,000	\$6,861,670	\$5,489,336	\$1,372,334		\$7,662,054		
On System	NPON082	TxDOT-Dallas	Allen		US 75 From Legacy To Spur 399	Widen from 6 to 8 lanes and frontage roads from 2 to 3 lanes each	Eng	\$6,278,409	\$7,344,851	\$5,875,880	\$1,468,970		2011	Yes	Account 2
							Con	\$56,505,680	\$71,497,712	\$57,198,169	\$14,299,542		\$78,842,562		
On System	NPON128	TxDOT, DART	Allen, McKinney		US 75 From Exchange Parkway to El Dorado Parkway	Construction of HOV in the median of US 75	Con	\$0	\$0	\$0	\$0		No	Removed per request by City of McKinney	
On System	NPON093	TxDOT-Dallas	Anna		FM 455 From US 75 Northbound Frontage Road To SH 5	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	Con	\$9,675,993	\$10,465,554	\$8,372,443	\$2,093,111	\$10,465,554	2009	Yes	Account 1

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On System	NPON084	TxDOT-Dallas	Anna, Melissa	US 75 North From Telephone Road (CR 275) To Outer Loop (CR 366)	Reconstruct mainlanes from 4 to 6 lanes (ultimate 8 lane); reconstruct 2 lane frontage roads; includes widening of SH 121 from US 75 to SH 5 with construction of US 75	Con	\$7,243,465	\$8,473,830	\$6,779,064	\$1,694,766		2011	Yes	Partial Funding for Reduced Limits; Stripe to transition correctly; ultimate 8 lanes; SH 121 from US 75 to SH 5 will be widened along with construction of this US 75 portion; Account 1 (\$6.7M) and Account 2 (\$69.9)
						Con	\$74,691,864	\$87,378,916	\$69,903,133	\$17,475,783	\$95,852,746	2011		
On System	NPON146	TxDOT-Dallas	Various	US 75 From Outer Loop (CR 366) to Grayson County Line	Engineering for reconstruction of mainlanes from 4 to 6 lanes. Reconstruct 2 lane frontage roads	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2011	Yes	Fund engineering phase only; Fixed Funded; Account 2
On System	NPON145	TxDOT - Dallas	Melissa, Anna	SH 5 from SH 121 to FM 455	Engineering for reconstruction of mainlanes	Eng	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2009	Yes	Fund engineering phase only; Fixed Funded; Account 1
Intersection Improvement	NPIMP035	Frisco	Frisco	SH 121 From frontage road to Ohio Drive	Design and construct a right turn bay on the South bound frontage road of SH 121 at Ohio Drive	Eng	\$40,000	\$43,264	\$34,611	\$8,653	\$294,469	2009	Yes	Account 1
						Env	\$7,000	\$7,874	\$6,299	\$1,575		2010		
						Con	\$208,000	\$243,331	\$194,664	\$48,666		2011		
Intersection Improvement	NPIMP034	Frisco	Frisco	SH 289 (Preston Road) From SH 121 to FM 3537	Add turning bays at intersections; signal improvements, add ADA compliant ramps, and pedestrian signals	Eng	\$193,000	\$208,749	\$166,999	\$41,750	\$3,735,084	2009	Yes	Account 1
						Env	\$40,000	\$43,264	\$34,611	\$8,653		2009		
						ROW	\$930,000	\$1,087,968	\$870,375	\$217,594		2011		
						Con	\$1,968,600	\$2,395,103	\$1,916,082	\$479,021		2012		
Off System	NPOFF157	Collin County	Various	Outer Loop From Denton County Line to Rockwall County Line	Environmental clearance for construction of Outer Loop	Env	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2009	Yes	Fund Environmental from Denton County Line to SH 121 and from FM 6 to Rockwall County Line as a 1st Priority; Fixed Funds; Creates a revolving loan fund to environmentally clear projects in Collin County; Collin County's 1st Priority for construction is to fund Outer Loop from US 75 to SH 121; 2nd Priority is Denton County Line to SH 289; 3rd Priority is FM 6 to Rockwall County Line; Account 1

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Off System	NPOFF141	Collin County	Anna	Outer Loop From US 75 to SH 121	Construct new two lane service road	Con	\$15,000,000	\$15,000,000	\$12,000,000	\$3,000,000	\$15,000,000	2009	Yes	If private sector participation is secured, construction funds will be returned to Collin County pool; Fixed Funded; Account 1
On System	COON047	TxDOT-Dallas	Frisco	SH 289 From Panther Creek To FM 3537	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	Con	\$6,552,000	\$7,086,643	\$5,669,315	\$1,417,329	\$7,086,643	2009	Yes	Account 1
On System	COON046	TxDOT-Dallas	Frisco	SH 289 From US 380 To Panther Creek	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	Con	\$20,954,400	\$22,664,279	\$18,131,423	\$4,532,856	\$22,664,279	2009	Yes	Account 1
On System	NPON046	Collin County	Celina, Prosper	SH 289/ Preston Road From US 380 To Business 289	Widen 2 lane rural to 6 lane urban divided	Eng	\$7,000,000	\$7,571,200	\$6,056,960	\$1,514,240		2009	Yes	Account 2
						ROW	\$8,400,000	\$9,826,812	\$7,861,450	\$1,965,362		2011		
						Con	\$70,000,000	\$85,165,703	\$68,132,563	\$17,033,141	\$102,563,715	2012		
On System	NPON089	TxDOT-Dallas	Frisco, Prosper	US 380 from West of CR 26 (Denton County Line) Denton County Line To SH 289 County Road 26 to East of Dallas North Tollway	Construct Interchange at US 380 and DNT. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and DNT	Eng	\$2,574,100	\$2,784,147	\$2,227,317	\$556,829		2009	Yes	Approval contingent upon resolution of consistency with Mobility 2030, Account 1
						Env	\$0	\$0	\$0	\$0				
						ROW	\$0	\$0	\$0	\$0				
						Util	\$0	\$0	\$0	\$0				
						Con	\$23,166,900	\$31,705,502	\$25,364,402	\$6,341,100	\$34,489,649	2015		
On System	NPON088	TxDOT-Dallas	Frisco, Prosper	US 380 From <del>289 To County Rd 73</del> East of Dallas North Tollway to Coit Road (CR 72/CR 74)	Reconstruct US 380 at SH 289 Interchange. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and SH 289	Con	\$57,088,405	\$78,129,424	\$62,503,539	\$15,625,885	\$78,129,424	2015	Yes	Approval contingent upon resolution of consistency with Mobility 2030, Account 1
On System	NPON031	TxDOT-Dallas	Lavon	SH 78 From Business 78 To FM 6	Widen 2 Lane Rural to 6 Lane Urban Divided	Con	\$10,500,000	\$12,774,855	\$10,219,884	\$2,554,971	\$12,774,855	2012	Yes	Account 2

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On System	NPON030	TxDOT-Dallas	Lavon	SH 78 From SH 205 To Business 78	Widen 2 Lane Rural to 6 Lane Divided Urban	Con	\$15,100,000	\$16,985,446	\$13,588,357	\$3,397,089	\$16,985,446	2010	Yes	Account 2
Intelligent Transportation System	NPIT056	TxDOT Dallas	McKinney	US 75 From Eldorado Parkway To US 380	Extend existing ITS network	Eng	\$270,000	\$270,000	\$216,000	\$54,000	\$2,270,000	2009	Yes	Fixed Funded; Account 1
						Util	\$200,000	\$200,000	\$160,000	\$40,000		2009		
						Con	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000		2010		
Intelligent Transportation System	NPIT055	TxDOT Dallas	McKinney	US 75 From Exchange Parkway To Eldorado Parkway	Extend existing ITS network	Eng	\$360,000	\$360,000	\$288,000	\$72,000	\$2,960,000	2009	Yes	Fixed Funded; Account 1
						Util	\$200,000	\$200,000	\$160,000	\$40,000		2009		
						Con	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000		2010		
Intersection Improvement	NPIMP044	McKinney	McKinney	McDonald St (SH 5) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St; From 1000 feet in each direction at the intersection at McDonald	Add right turn lanes in each direction at the intersection; and add raised median to the intersection of McDonald Street (SH 5) at Tennessee Street	Eng	\$187,110	\$202,378	\$161,903	\$40,476	\$2,344,151	2009	Yes	Account 1
						Env	\$75,000	\$81,120	\$64,896	\$16,224		2009		
						ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
						Util	\$150,000	\$168,730	\$134,984	\$33,746		2010		
						Con	\$1,424,916	\$1,666,950	\$1,333,560	\$333,390		2011		
On System	NPON016	McKinney	McKinney	US 380 From 500 Feet East of Custer Road (FM 2478) To 1,000 Feet East of Lake Forest Drive	Widen existing 5 lane undivided rural arterial to a 6 lane divided cross section	Eng	\$1,119,000	\$1,210,310	\$968,248	\$242,062	\$26,891,422	2009	Yes	Account 1
						Env	\$650,000	\$703,040	\$562,432	\$140,608		2009		
						ROW	\$1,400,000	\$1,637,802	\$1,310,242	\$327,560		2011		
						Util	\$3,200,000	\$3,893,289	\$3,114,631	\$778,658		2012		
						Con	\$15,984,000	\$19,446,980	\$15,557,584	\$3,889,396		2012		
On System	NPON027	McKinney	McKinney	US 380 From Bois D' Arc To 1000 Feet West of Lake Forest Drive	Widen existing 4 lane divided urban arterial to a 6 lane divided cross section	Eng	\$385,000	\$416,416	\$333,133	\$83,283	\$9,865,369	2009	Yes	Account 1
						Env	\$45,000	\$48,672	\$38,938	\$9,734		2009		
						ROW	\$225,000	\$263,218	\$210,575	\$52,644		2011		
						Util	\$750,000	\$912,490	\$729,992	\$182,498		2012		
						Con	\$6,760,000	\$8,224,574	\$6,579,659	\$1,644,915		2012		

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On System	NPON081	TxDOT-Dallas	McKinney	US 75 From Spur 399 (SH 121 South) To Wilson Creek	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes each	Con	\$55,540,631	\$62,475,656	\$49,980,525	\$12,495,131	\$62,475,656	2010	Yes	Account 1
On System	NPON085	TxDOT-Dallas	McKinney	US 75 From US 380 To Telephone Rd (CR 275)	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	ROW Con	\$10,900,000 \$108,796,846	\$11,789,440 \$127,276,922	\$9,431,552 \$101,821,537	\$2,357,888 \$25,455,384	\$139,066,362	2009 2011	Yes	Account 1
On System	NPON083	TxDOT-Dallas	McKinney	US 75 From Wilson Creek To US 380	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	Con	\$47,814,436	\$53,784,738	\$43,027,790	\$10,756,948	\$53,784,738	2010	Yes	Account 1
On System	NPON092	TxDOT-Dallas	Melissa, Anna	SH 121 From SH 5 To Fannin County Line FM 455	Widen 2 lane rural highway to 4 lane divided roadway	Con	\$29,375,660	\$29,375,660	\$23,500,528	\$5,875,132	\$29,375,660	2010	Yes	Partial Funding for Reduced Limits; SH 121 from US 75 to SH 5 will be widened with construction of US 75; Account 2
On System	NPON092	TxDOT-Dallas	Melissa, Anna	SH 121 From SH 5 FM 455 To Fannin County Line	Engineering only for widening of 2 lane rural highway to 4 lane divided roadway	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2010	Yes	Fund Phase 1 Only (Partial Fund \$5M); Fixed Funded; Account 1
On System	COON051	TxDOT-Dallas	Murphy	FM 2551 (Murphy Rd) From FM 544 To FM 2514	Reconstruct and widen 2 lane rural to 6 lane urban	Con	\$19,180,000	\$21,574,892	\$15,377,288	\$6,197,603	\$21,574,892	2010	Yes	Account 1
On System	NPON097	TxDOT-Dallas	Parker	FM 2514 From FM 2551 To FM 1378	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	Con	\$15,930,000	\$22,673,357	\$18,138,686	\$4,534,671	\$22,673,357	2016	Yes	Account 2
Intersection Improvement	NPIMP010	Plano	Plano	Independence Pkwy from 15th Street to Parker Road	Realign traffic lanes to increase traffic flow, optimize signal timing, add right lanes	Eng ROW Con	\$150,000 \$500,000 \$950,000	\$162,240 \$540,800 \$1,068,621	\$129,792 \$432,640 \$854,897	\$32,448 \$108,160 \$213,724	\$1,771,661	2009 2009 2010	Yes	Account 1
Intersection Improvement	NPIMP011	Plano	Plano	Legacy Dr from Custer Road to K Avenue	Add right turn lanes and dual left turn lanes	Eng ROW Con	\$130,000 \$50,000 \$1,070,000	\$146,232 \$56,243 \$1,251,749	\$116,986 \$44,995 \$1,001,399	\$29,246 \$11,249 \$250,350	\$1,454,224	2010 2010 2011	Yes	Account 1

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Intersection Improvement	NPIMP012	Plano	Plano	Park Boulevard from Coit Road to Jupiter Road	Add dual left lanes, right lanes, remove road hump, maximize left lane lengths	Eng	\$200,000	\$224,973	\$179,978	\$44,995	\$2,347,096	2010	Yes	Account 1
						ROW	\$150,000	\$175,479	\$140,383	\$35,096		2011		
						Con	\$1,600,000	\$1,946,645	\$1,557,316	\$389,329		2012		
Intersection Improvement	NPIMP013	Plano	Plano	Parker Road at Preston Road Coit Road, Independence Pkwy and Alma Road	Add dual left lanes	Eng	\$175,000	\$189,280	\$151,424	\$37,856	\$1,734,843	2009	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						ROW	\$100,000	\$112,486	\$89,989	\$22,497		2010		
						Con	\$1,225,000	\$1,433,077	\$1,146,461	\$286,615		2011		
Intersection Improvement	NPIMP015	Plano	Plano	Preston Road from Headquarters to Hedgcoxe at Headquarters Road, Hedgcoxe Road, Spring Creek Pkwy and Parker Road	Add dual left lanes and Ded right lanes	Eng	\$200,000	\$216,320	\$173,056	\$43,264	\$3,257,952	2009	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						Con	\$2,600,000	\$3,041,632	\$2,433,306	\$608,326		2011		
Intersection Improvement	NPIMP016	Plano	Plano	Spring Creek Parkway from Preston Road to US 75 at Independence Pkwy, Custer Road and US 75 (Service Road)	Dual left lanes, Ded right lanes, consolidate split intersections into a normalized intersection	Eng	\$260,000	\$292,465	\$233,972	\$58,493	\$3,029,934	2010	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						Con	\$2,340,000	\$2,737,469	\$2,189,975	\$547,494		2011		
Off System	NPOFF052	Plano	Plano	14th Street From K Avenue To Ridgewood Drive	Reconstruct existing 4 lane divided and 6 lane divided road sections	Eng	\$0	\$0	\$0	\$0	\$7,354,880	Completed by City	Yes	Account 1
						ROW	\$100,000	\$108,160	\$86,528	\$21,632		2009		
						Con	\$6,700,000	\$7,246,720	\$5,797,376	\$1,449,344		2009		
Off System	NPOFF076	Plano	Plano	Razor Road From Ohio Drive To SH 121	Widen existing 2 lane sections to 6 lanes and construct East and West sides to complete the 6 lane divided thoroughfare road	Eng	\$0	\$0	\$0	\$0	\$5,408,000	Completed by City	Yes	Account 2
						Con	\$5,000,000	\$5,408,000	\$4,326,400	\$1,081,600		2009		

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On System	NPON121	Plano	Plano	Preston Road at PGBT	Widen Preston Rd bridge over PGBT to provide 2 left turns for PGBT entrance ramps	Eng	\$300,000	\$324,480	\$259,584	\$64,896	\$3,471,849	2009	Yes	Account 1
						ROW	\$250,000	\$281,216	\$224,973	\$56,243		2010		
						Con	\$2,450,000	\$2,866,153	\$2,292,923	\$573,231		2011		
Transit	NPPT014	NCTCOG	Various	Cotton Belt Passenger Rail Corridor From DFWIA To North Central/Red Line (Collin County Section)	The Cotton Belt Corridor would provide a key East-West passenger rail link across the Northern part of the DART Service Area	Imp	\$416,667	\$416,667	\$333,334	\$83,333	\$1,249,999	2009	Yes	Fund Phase 1 (\$1M); Fixed Funded; Account 1
						Imp	\$416,666	\$416,666	\$333,333	\$83,333		2010		
						Imp	\$416,666	\$416,666	\$333,333	\$83,333		2011		
Transit	NPPT026	NCTCOG	Plano, Allen, McKinney	DART LRT (Red Line) from Parker Road Station to McKinney	Phase 1	Eng	\$625,000	\$625,000	\$500,000	\$125,000	\$625,000	2009	Yes	Fund Phase 1; Fixed Funded; planning work for DART's red line from City of McKinney to City of Anna to be funded under regular UPWP planning studies; Account 2
Bicycle/ Pedestrian	COBP005	Richardson	Richardson	US 75 From Alma Road and SH 190 To Spring Creek Nature Area and Prairie Creek	Construct 10 to 12 foot wide trail	Con	\$421,800	\$456,219	\$364,975	\$91,244	\$456,219	2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool; Account 1
Bicycle/ Pedestrian	NPBP041	Richardson	Richardson	US 75 at Renner Road From US 75 along Prairie Creek To DART Bush Turnpike Station	Construction of a new 12 foot wide concrete trail	Eng	\$158,000	\$170,893	\$136,714	\$34,179	\$2,434,552	2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool; Account 1
						Env	\$3,000	\$3,245	\$2,596	\$649		2009		
						Con	\$2,009,500	\$2,260,414	\$1,808,331	\$452,083		2010		
Intersection Improvement	NPIMP021	Richardson	Richardson	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH 190) to Jupiter at SH 190/PGBT	Additional left turn lanes and/or a right turn bay	Eng	\$100,000	\$108,160	\$86,528	\$21,632	\$1,156,533	2009	Yes	Account 1
						ROW	\$100,000	\$112,486	\$89,989	\$22,497		2010		
						Con	\$800,000	\$935,887	\$748,709	\$187,177		2011		
Transit	NPPT022	NCTCOG	Various	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County Section)	Phase 1	Imp	\$625,000	\$625,000	\$500,000	\$125,000	\$1,875,000	2009	Yes	Fixed Funded; Account 1
						Imp	\$625,000	\$625,000	\$500,000	\$125,000		2010		
						Imp	\$625,000	\$625,000	\$500,000	\$125,000		2011		

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On System	NPON090	TxDOT-Dallas	Wylie	SH 78 From Spring Creek Pkwy To SH 205	Reconstruct and widen 2 to 6 lane urban	Con	\$19,997,270	\$21,629,047	\$17,303,238	\$4,325,809	\$21,629,047	2009	Yes	Account 1
On System	COON033	Collin County	Wylie	FM 1378 From FM 544 To FM 3412	Widen existing 2 lane to 6 lane divided and realign	Con	\$8,626,000	\$9,329,882	\$7,463,905	\$1,865,976	\$9,329,882	2009	Yes	Account 1
Local Contribution*		Plano	Plano	To Be Determined	Remaining SH 121 Local Contribution		\$1,890,927	\$1,890,927	\$1,890,927	\$0	\$1,890,927		Yes	\$9.3M reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1; Credit previously applied to the US 75/Parker Road Interchange Project (\$4.4M applied towards the local match) and to the US 75/PGBT Interchange Project (\$3.0M applied towards local match), leaving a remaining balance of \$1.8M
Local Contribution*		Allen	Allen	To Be Determined	SH 121 Local Contribution		\$150,000	\$150,000	\$150,000	\$0	\$150,000		Yes	Reserved for SH 121 Local Contribution Credit; Fixed Funded; Once project is identified, RTR funds will be credited via TIP modification process out of Account 1
Local Contribution*		Collin County	Collin County	To Be Determined	Remaining SH 121 Local Contribution		\$21,992,159	\$21,992,159	\$21,992,159	\$0	\$21,992,159		Yes	\$25.3M reserved for SH 121 Local Contribution Credit; Fixed Funded; Once projects are identified, RTR funds will be credited via TIP modification process out of Account 1; Credit previously applied to the US 75/Parker Road Interchange Project (\$3.3M applied towards the local match), leaving a balance of \$21.9M
Local Contribution*		Frisco	Frisco	To Be Determined	SH 121 Local Contribution		\$14,257,471	\$14,257,471	\$14,257,471	\$0	\$14,257,471		Yes	Reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1

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Collin County**

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Local Contribution*		McKinney	McKinney	To Be Determined	SH 121 Local Contribution		\$876,390	\$876,390	\$876,390	\$0	\$876,390		Yes	Reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1
<b>Total Funding</b>							<b>\$855,142,931</b>	<b>\$995,799,045</b>	<b>\$802,590,000</b>	<b>\$193,209,045</b>	<b>\$995,799,045</b>			

\* Revenue will be used to account for local contribution credits for agencies along SH  
Awaiting feedback from those entities regarding allocation of credits.

	Original Total Cost	Inflation Adjusted Total Cost	RTR Portion	RTR Balance
ACCOUNT 1	\$549,784,727	\$633,299,044	\$512,590,000	\$0
ACCOUNT 2	\$305,358,204	\$362,500,001	\$290,000,000	\$0
PROJECTED INTEREST	\$51,259,000	\$51,259,000	\$51,259,000	\$51,259,000

Per STTC's request, the Northwest Plano Park and Ride project (NPPR003) has been added to the Collin County listing and funded from Collin County's Projected Interest thereby reducing the Cost Overrun Pool. This project was originally funded in 2001 and later deleted per the Dallas Area Rapid Transit's (DART) request and the RTC's TIP modification policy. Approval of this project represents an exception to RTC policies.

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
<b>AVAILABLE FUNDING</b>														
Park and Ride	NPPR003	DART	Plano	Northwest Plano Park and Ride Lot From West Side of the North Dallas Tollway To (Between) Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	Con	\$8,500,000	\$9,193,600	\$4,688,736	\$4,504,864	\$9,193,600	2009	Yes	51/49 split between RTR and Local; Fund with Projected Interest
<b>Total Funding</b>							<b>\$863,642,931</b>	<b>\$1,004,992,645</b>	<b>\$807,278,736</b>	<b>\$197,713,909</b>	<b>\$1,004,992,645</b>			

	Original Total Cost	Inflation Adjusted Total Cost	RTR Portion	RTR Balance
ACCOUNT 1	\$549,784,727	\$633,299,044	\$512,590,000	\$0
ACCOUNT 2	\$305,358,204	\$362,500,001	\$290,000,000	\$0
PROJECTED INTEREST	\$8,500,000	\$9,193,600	\$4,688,736	\$46,570,264